

Beilage: Vollzeitereinheiten Therapien pro Schulkreis fürs Schuljahr 2018/19

| Schulkreis | | Anzahl Schüler/innen im SJ 2016/17* | | | VZE Therapien | | | |
|---------------------|--------------|-------------------------------------|-------------|-------------|----------------------------|----------------------|------------------------|--------------|
| | | Kindergarten | Primar | Sekundar | Kindergarten 0.6/100 Ki | Primar 0.4/100 Ki | Sekundar 0.1/100 Ki | Total |
| W'thur Stadt-Töss | 2530 | 539 | 1474 | 517 | 3.23 | 5.90 | 0.52 | 9.65 |
| Seen-Mattenbach | 3240 | 660 | 1897 | 683 | 3.96 | 7.59 | 0.68 | 12.23 |
| Oberwinterthur | 2473 | 547 | 1422 | 504 | 3.28 | 5.69 | 0.50 | 9.47 |
| Veltheim-Wülflingen | 2552 | 546 | 1438 | 568 | 3.28 | 5.75 | 0.57 | 9.60 |
| Privatschulen | 472 | 92 | 169 | 211 | 0.55 | 0.68 | 0.21 | 1.44 |
| Total | 11267 | 2384 | 6400 | 2483 | 14.30 | 25.60 | 2.48 | 42.39 |

Höchstangebot VZE

Therapien SJ 2018/19*

* Grundlage Scolaris, Stichtag 12.01.2017

Verwendung der VZE Therapien

| Höchstangebot VZE Therapien | Planung Schuljahr 2018/19 | Schuljahr 2017/18 | Schuljahr 2016/17 | 2. Semester Schuljahr 2015/16 | 1. Semester Schuljahr 2015/16 | Schuljahr 2014/15 | Schuljahr 2013/14 | Schuljahr 2012/13 |
|-------------------------------------|---------------------------------|----------------------|----------------------|-------------------------------------|-------------------------------------|--------------------------|----------------------|----------------------|
| | 42.4 | 41.2 | 38.8 | 38.8 | 38.8 | 37.2 | 36.7 | 35.9 |
| | | | | | | gekürzt um Fr. 60'000 | | |
| VZE Priv. Anbieter/innen | 0.6 | 0.6 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 1 |
| VZE Psychotherapie | 1.7 | 1.7 | 1.6 | 1.6 | 2 | 2 | 2 | 1.5 |
| VZE Leitung Therapien | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| VZE Abklärungsstelle | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VZE Logop. Ambulatorium | 25.8 | 24.9 | 23 | 23 | 21 | 20.5 | 20.5 | 20 |
| VZE PsyMot. Ambulatorium | 5.6 | 5.3 | 5 | 5 | 4.5 | 5 | 5 | 5 |
| Total VZE für Therapien | 33.7 | 32.5 | 30.1 | 30.1 | 28 | 28 | 28 | 28.5 |
| IF Erhöhung: Kreiskontingent | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 5 |
| verwendete TherapieVZE | 39.7 | 38.5 | 36.1 | 36.1 | 34.0 | 34.0 | 34.0 | 33.5 |
| Restpensum / Sparbeitrag | 2.7 | 2.7 | 2.7 | 2.7 | 4.8 | 3.2 | 2.7 | 2.4 |

Verteilung VZE Logopädie

25.8 VZE

| | VZE Logopädie | | | | Kreistotal in VZE | SJ 2017/18 Verteilung pro Kreis in VZE | Differenz Kreistotal in VZE | Differenz Kreistotal in WL |
|----------------------|----------------------------------|-------------------------------|--------------------------------|--------------|----------------------|--|-----------------------------------|----------------------------------|
| | Ki.garten 0.6/100 Ki 33.7% | Primar 0.4/100 Ki 60.4% | Sekundar 0.1/100 Ki 5.9% | | | | | |
| VZE Logopädie | 8.71 | 15.58 | 1.51 | 25.80 | 24.90 | 0.90 | 25.20 | |
| W'thur Stadt-Töss | 1.97 | 3.59 | 0.31 | 5.87 | 5.73 | 0.14 | 3.97 | |
| Seen-Mattenbach | 2.41 | 4.62 | 0.42 | 7.44 | 7.20 | 0.24 | 6.85 | |
| Oberwinterthur | 2.00 | 3.46 | 0.31 | 5.77 | 5.54 | 0.23 | 6.35 | |
| Veltheim-Wülflingen | 1.99 | 3.50 | 0.35 | 5.84 | 5.57 | 0.27 | 7.58 | |
| Privatschulen | 0.34 | 0.41 | 0.13 | 0.88 | 0.86 | 0.02 | 0.44 | |
| Total | | | | 25.80 | 24.90 | 0.90 | 25.20 | |

Verteilung VZE Psychomotorik

5.6 VZE

| | VZE Psychomotorik | | | | Kreistotal in VZE | SJ 2017/18 Verteilung pro Kreis in VZE | Differenz Kreistotal in VZE | Differenz Kreistotal in WL |
|--------------------------|----------------------------------|-------------------------------|--------------------------------|-------------|----------------------|--|-----------------------------------|----------------------------------|
| | Ki.garten 0.6/100 Ki 33.7% | Primar 0.4/100 Ki 60.4% | Sekundar 0.1/100 Ki 5.9% | | | | | |
| VZE Psychomotorik | 1.89 | 3.38 | 0.33 | 5.60 | 5.30 | 0.30 | 8.40 | |
| W'thur Stadt-Töss | 0.43 | 0.78 | 0.07 | 1.27 | 1.22 | 0.05 | 1.53 | |
| Seen-Mattenbach | 0.52 | 1.00 | 0.09 | 1.62 | 1.54 | 0.08 | 2.13 | |
| Oberwinterthur | 0.43 | 0.75 | 0.07 | 1.25 | 1.18 | 0.07 | 2.01 | |
| Veltheim-Wülflingen | 0.43 | 0.76 | 0.08 | 1.27 | 1.18 | 0.09 | 2.46 | |
| Privatschulen | 0.07 | 0.09 | 0.03 | 0.19 | 0.18 | 0.01 | 0.28 | |
| Total | | | | 5.60 | 5.30 | 0.30 | 8.40 | |

Verteilung VZE IF-Erhöpfung

6 VZE

| | VZE IF Erhöhung | | | | Kreistotal 2018/19 in VZE | SJ 2017/18 Verteilung pro Kreis in VZE | Differenz Kreistotal in VZE | Differenz Kreistotal in WL |
|------------------------|----------------------------------|-------------------------------|--------------------------------|-------------|------------------------------|--|-----------------------------------|----------------------------------|
| | Ki.garten 0.6/100 Ki 33.7% | Primar 0.4/100 Ki 60.4% | Sekundar 0.1/100 Ki 5.9% | | | | | |
| VZE IF Erhöhung | 2.02 | 3.62 | 0.35 | 6.00 | 6.00 | 0.00 | 0.00 | |
| W'thur Stadt-Töss | 0.48 | 0.86 | 0.08 | 1.41 | 1.41 | 0.00 | 0.00 | |
| Seen-Mattenbach | 0.58 | 1.10 | 0.11 | 1.79 | 1.79 | 0.00 | 0.00 | |
| Oberwinterthur | 0.48 | 0.83 | 0.08 | 1.39 | 1.39 | 0.00 | 0.00 | |
| Veltheim-Wülflingen | 0.48 | 0.84 | 0.09 | 1.41 | 1.41 | 0.00 | 0.00 | |
| Total | | | | 6.00 | 6.00 | 0.00 | 0.00 | |